

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	STREETLIGHTING						
09.361.01	Streetlight Poles	25,000	0	0	0	0	25,000
	WHARFS						
09.382.01	Main Street	20,000	20,000	0	0	0	0
	GARAGE & SHOP						
09.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
09.392.02	Computers / Software	10,000	0	0	0	0	10,000
	PW VEHICLES & EQUIP						
09.393.01	Street Sweeper	225,000	0	0	225,000	0	0
09.393.02	Sidewalk Plow	80,000	0	0	80,000	0	0
09.393.03	Sidewalk Sander Trailer	16,000	0	0	16,000	0	0
09.393.04	Crew Cab Truck	45,000	0	0	45,000	0	0
09.393.05	1/2 Ton	30,000	0	0	30,000	0	0
	ENGINEERING						
09.395.01	Bridge Inventory / Audit	150,000	0	0	0	0	150,000
09.395.02	GIS Aerial Photo / Map Upd.	225,000	0	0	0	0	225,000
09.395.03	Computers / Software	25,000	0	0	0	0	25,000
FUNCTIONAL TOTALS		866,000	20,000	0	396,000	0	450,000